

Rotary International District 6850

Proposed Budget

2010 - 2011

Income

Assistant Govenors' Training Income	\$ 697.00
DG RI Fund Income (RI)	6,975.00
District Assembly Income (district dues)	2,000.00
District Conference Income (registrations)	15,000.00
Dues Income (district dues)	59,700.00
Foundation Seminar Income (district dues)	2,300.00
Four Way Speech Contest Income	300.00
GETS Income (RI)	500.00
Group Study Exchange Income (RI)	0.00
Insurance Income (district dues)	0.00
Interest Income	2,000.00
PETS Income (district dues)	7,200.00
RYLA Income (registrations)	10,000.00
Youth Exchange-LongTerm Income	10,000.00
Total Income	\$ 116,672.00

Expense

Assistant Govenors' Training Expense	\$ 697.00
Assistant Governors' Expense	3,000.00
Audit Expense	200.00
Award Expense	1,200.00
Bank Charges	0.00
District Gov. Expense	6,500.00
DG RI Convention Expense	3,500.00
DG RI Fund Expense	6,975.00
DGE Expense	5,500.00
DGE RI Convention Expense	3,500.00
DGE Zone Training Expense	1,200.00
DGN Expense	2,000.00
DGN Zone Training:	1,500.00
District and Club DataBase Expense	1,400.00
District Assembly Expense	3,500.00
District Conference Expense	27,000.00
District Directory Expense	0.00
District Membership Seminar Expense	500.00
District Secretary Expense	100.00
District Trainer Expense	500.00
District Treasurer Bond	100.00
District Treasurer Expense	250.00
Extension Committee Expense	500.00
Foundation Seminar Expense	3,000.00
Four-Way Speech Contest Expense	1,200.00
Grant Expense	0.00
Group Study Exchange Team Expense	2,500.00
Insurance Expense	0.00
Interact/Rotaract Expense	200.00
Membership Chairman Expense	250.00
Miscellaneous Expense	0.00
PDG Expense	500.00
PDG Zone Expense	1,200.00
PETS Expense	7,200.00

Rotary Foundation Chair Expense	1,000.00
Rotary Institute - Zone Expense	1,500.00
RYLA Expense	10,000.00
Scholarship Committee Expense	1,000.00
Training Supply Expense	500.00
Trip to Evanston Expense	500.00
Web Site Maintenance	500.00
Youth Exchange - LT Expense	16,000.00
Total Expense	\$ 116,672.00
Net Budgeted Income over Budgeted Expenses	\$ -